



Financial Services and General Government Appropriations: FY2012 Budget Request Fact Sheet

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Overview

The Financial Services and General Government (FSGG) appropriations bill includes funding for the Department of the Treasury, the Executive Office of the President (EOP), the judiciary, the District of Columbia, and 26 independent agencies. Among the independent agencies funded by the bill are the General Services Administration (GSA), the Office of Personnel Management (OPM), the Small Business Administration (SBA), the Security and Exchange Commission (SEC), and the United States Postal Service (USPS).

On February 14, 2011, President Obama issued his FY2012 budget request. The request included a total of \$49.68 billion for agencies funded through the Financial Services and General Government (FSGG) appropriations bill, an increase of \$3.24 billion over FY2010 enacted appropriations and \$4.93 billion over FY2011 enacted levels. For each title of the regular FSGG appropriations bill, **Table 1** lists the enacted amounts for FY2010, the President's FY2011 request, enacted amounts for FY2011, and the President's FY2012 request. FY2011 enacted amounts may be revised as additional information becomes available.

Table 1. Financial Services and General Government Appropriations, FY2010-FY2012
(in millions of dollars)

Title	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Title I: Department of the Treasury	\$13,465	\$13,937	\$13,134	\$14,038
Title II: Executive Office of the President	772	760	708	740
Title III: The Judiciary	6,871	7,330	6,907	7,294
Title IV: District of Columbia	752	730	700	717
Title V: Independent Agencies	24,585	25,430	23,301	26,893
Total	\$46,444	\$48,187	\$44,750	\$49,682

Sources: Consolidated Appropriations Act, 2010 (Div. C, P.L. 111-117); Appendix, U.S. Government Budget, FY2011; S.Rept. 111-238; Appendix, U.S. Government Budget, FY2012; H.R. 1473.

Note: Totals include funding for the Commodity Futures Trading Commission (CFTC). The CFTC is funded in the House through the Agriculture appropriations bill and in the Senate through the Financial Services and General Government bill.

FY2012 Budget Request by Title

Title I: The Department of the Treasury¹

The President requested \$14.04 billion in total for the Treasury Department for FY2012, an increase of \$573 million over FY2010 enacted funding and \$924 million above FY2011 enacted

¹ This section was authored by Gary Guenther (x7-7742).

amounts. **Table 2** shows the enacted amounts for FY2010, the President's budget request for FY2011, enacted amounts for FY2011, and the President's budget request for FY2012.

Table 2. Department of the Treasury Appropriations, FY2010-FY2012

(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Departmental Offices	\$305	\$346	\$307	\$325
Department-wide Systems and Capital Investments	10	22	4	0
Office of Inspector General	30	30	30	30
Treasury Inspector General for Tax Administration	152	155	152	158
Special Inspector General for TARP	23	50	36	47
Community Development Financial Institutions Fund	247	250	227	227
Financial Crimes Enforcement Network	111	100	111	114
Financial Management Service	244	235	233	219
Alcohol and Tobacco Tax and Trade Bureau	103	0 ^a	101	98
Bureau of the Public Debt	182	176	185	166
Internal Revenue Service (total)	12,146	12,633	12,146	13,284
<i>Taxpayer Services</i>	2,279	2,322	2,279	2,345
<i>Enforcement</i>	4,904	5,797	4,904	5,967
<i>Enhanced Tax Enforcement</i>	600	NA	600	NA
<i>Operations Support Activities</i>	4,084	4,108	4,084	4,620
<i>Business Systems Modernization</i>	264	387	264	334
<i>Health Insurance Tax Credit Administration</i>	16	19	16	18
Rescissions: Treasury Forfeiture Fund	(-90)	(-62)	(-400)	(-630) ^b
Total	\$13,465	\$13,937	\$13,134	\$14,038

Sources: Appendix, Budget of the US Government, FY2012; Treasury budget documents.

- a. New proposed user fees would offset requested appropriations for the bureau of \$106 million.
- b. Represents a \$600 million permanent cancellation and a \$30 million transfer to FinCEN.

Title II: Executive Office of the President²

The President's FY2012 budget request included \$740 million for the Executive Office of the President, a decrease of \$32 million below FY2010 enacted appropriations but \$32 million above FY2011 enacted amounts. The budget request would increase funding for several accounts relative to FY2010 enacted levels, including the National Security Council and Homeland Security Council (+6.9%). **Table 3** shows the enacted amounts for FY2010, the President's budget request for FY2011, enacted amounts for FY2011, and the President's budget request for FY2012.

Table 3. Executive Office of the President, FY2010-FY2012

(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
The White House (total)	\$208	\$210	\$203	\$207
<i>Compensation of the President</i>	0.5	0.5	0.5	0.5
<i>The White House Office (salaries and expenses)</i>	59	60	59	58
<i>Executive Residence, White House (operating expenses)</i>	14	14	14	14
<i>White House Repair and Restoration</i>	3	2	2	1
<i>Council of Economic Advisers</i>	4	4	4	4
<i>National Security Council and Homeland Security Council</i>	12	14	13	13
<i>Office of Administration</i>	115	115	111	116
Office of Management and Budget	93	93	92	92
Federal Drug Control Programs (total)	428	401	407	356
<i>Office of National Drug Control Policy</i>	30	26	27	23
<i>High Intensity Drug Trafficking Areas Program</i>	239	210	239	200
<i>Other Federal Drug Control Programs</i>	154	165	141	144
<i>Counterdrug Technology Assessment Center</i>	5	0	0	0
Unanticipated Needs	1	1	1	1
Partnership Fund for Program Integrity Innovation	38	0	0	20
Integrated, Efficient and Effective Uses of Information Technology	—	50	0	60

² This section was authored by Barbara Schwemle (x7-8655).

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Special Assistance to the President (salaries and expenses)	5	5	5	4
Official Residence of the Vice President (operating expenses)	0.3	0.3	0.3	0.3
Total: EOP and Funds Appropriated to the President	\$ 772	\$760	\$708	\$740

Sources: Consolidated Appropriations Act, 2010 (Div. C, P.L. 111-117), *FY2011 Budget, Appendix*, pp. 1145-1156 and 1267-1269, U.S. Executive Office of the President, *Fiscal Year 2011 Congressional Budget Submission* (Washington: February 2010), *FY2012 Budget Appendix*, pp. 1107-1118 and pp. 1235-1237, and U.S. Executive Office of the President, *Fiscal Year 2012 Congressional Budget Submission* (Washington: February 2011).

Title III: The Judiciary³

As a co-equal branch of government, the judiciary presents its budget to the President, who transmits it to Congress unaltered. The FY2012 budget request for \$7.29 billion is \$423 million more than appropriated for FY2010 and \$387 million above FY2011 enacted amounts. **Table 4** shows the enacted amounts for FY2010, the President's budget request for FY2011, enacted amounts for FY2011, and the President's budget request for FY2012.

Table 4. The Judiciary Appropriations, FY2010-FY2012

(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Total: Supreme Court (total) ^a	\$89	\$93	\$82	\$84
<i>Salaries and Expenses</i>	74	78	74	76
<i>Building and Grounds</i>	15	15	8	9
U.S. Court of Appeals for the Federal Circuit	33	36	33	35
U.S. Court of International Trade	21	22	21	23
Courts of Appeals, District Courts, and Other Judicial Services (Subtotal)	6,519	6,955	6,554	6,913
<i>Salaries and Expenses</i>	5,011	5,310	5,004	5,236
<i>Defender Services</i>	978	1,081	1,026	1,097
<i>Fees of Jurors and Commissioners</i>	62	64	52	60
<i>Court Security</i>	453	495	467	513
<i>Vaccine Injury Trust Fund</i>	5	5	5	5
Administrative Office of the U.S. Courts	83	87	83	89
Federal Judicial Center	27	29	27	29
United States Sentencing Commission	17	18	17	18

³ This section was authored by Lorraine Tong (x7-5846).

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Judicial Retirement Funds	82	90	90	104
Total: The Judiciary	\$6,871^a	\$7,330	\$6,907	\$7,294

Sources: Consolidated Appropriations Act, 2010 (Division C, P.L. 111-117); *The Judiciary Fiscal Year 2011 Congressional Budget Summary*; *The Judiciary Fiscal Year 2012 Congressional Budget Summary*.

- a. Total for the FY2010 enacted amount reflects \$10 million (to remain available until September 30, 2011) to assist the federal courts along the southwest border with increased workload, as part of P.L. 111-230 (FY2010 emergency supplemental appropriations for border security, and for other purposes).

Title IV: District of Columbia⁴

The President’s FY2012 budget request includes \$717 million for special federal payments to the District, a decrease of \$35 million below FY2010 enacted levels and \$17 million more than enacted in FY2011. **Table 5** shows the enacted amounts for FY2010, the President’s budget request for FY2011, enacted amounts for FY2011, and the President’s budget request for FY2012.

Table 5. District of Columbia Special Federal Payments, FY2010-FY2012
(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Resident Tuition Support	\$35	\$35	\$35	\$35
Emergency Planning and Security	15	15	15	15
District of Columbia Courts	261	247	243	229
Defender Services	55	55	55	55
Court Services and Offender Supervision Agency	212	218	212	217
Public Defender Service	37	41	37	42
Criminal Justice Coordinating Council	2	2	2	2
Judicial Commissions	0.5	0.5	0.5	0.3
St. Elizabeth Hospital Campus	0	2	0	18
HIV/AIDS Prevention	0	5	0	5
Water and Sewer Authority	20	25	12	25
Office of the Chief Financial Officer	2	0	0	0
School Improvement	75	52	78	67
Jump Start Public School Reform	0	20	0	0
Consolidated Laboratory Facility	15	0	0	0
D.C. National Guard	0.4	2	0.4	2
Perm. Supportive Housing	17	10	10	0

⁴ Please contact Eugene Boyd with questions about this section (x7-8689).

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Disconnected Youth	4	0	0	0
Arts and Humanities	0	0	0	5
Total: Special Federal Payments	\$752	\$730	\$700	\$717

Sources: H.Rept. 111-202; Appendix, Budget of U.S. Government Budget, Fiscal Year 2011; S.Rept. 111-238; Appendix, Budget of the U.S. Government, FY2012.

Title V: Independent Agencies⁵

The President's FY2012 budget request included \$26.89 billion for independent agencies that receive their funding through the FSGG appropriations bill, an increase of \$2.31 billion over FY2010 enacted levels and \$3.59 billion below FY2011 enacted amounts. **Table 6** shows the enacted amounts for FY2010, the President's budget request for FY2011, enacted amounts for FY2011, and the President's budget request for FY2012.

Table 6. Independent Agencies Appropriations, FY2010-FY2012
(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Administrative Conference of the United States	\$2	\$3	\$3	\$3
Christopher Columbus Fellowship Foundation	1	0	1	0
Commodity Futures Trading Commission ^a	169	261	203	308
Consumer Product Safety Commission	118	119	115	122
Election Assistance Commission	93	17	16	14
Federal Communications Commission	0	1	0	0
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer) ^b	38	48	43	45
Federal Election Commission	67	69	67	67
Federal Labor Relations Authority	25	26	25	26
Federal Trade Commission	169	199	175	197
General Services Administration	653	675	-985	617
Harry S. Truman Scholarship Foundation	1	0	1	0
Merit Systems Protection Board	43	44	40	42
Morris K. Udall Foundation	6	6	7	6
National Archives and Records Administration	457	446	418	408
National Credit Union Administration	1	2	1	2
Office of Government Ethics	14	14	14	14

⁵ This section was authored by Garrett Hatch (x7-7822).

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Office of Personnel Management (total)	20,378	20,834	20,831	22,193
Office of Special Counsel	18	19	18	19
Postal Regulatory Commission	14	14	14	14
Privacy and Civil Liberties Oversight Board	2	2	1	2
Securities and Exchange Commission	1,095	1,258	1,185	1,408
Selective Service System	24	25	24	25
Small Business Administration	824	994	731	985
United States Postal Service	363	348	345	322
United States Tax Court	49	52	52	60
Total: Independent Agencies	\$24,585	\$25,430	\$23,301	\$26,893

Sources: Consolidated Appropriations Act, FY2010 (Div. C, P.L. 111-117); Appendix, Budget of the U.S. Government, FY2011; H.Rept. 111-181; S.Rept. 111-238; Appendix, Budget of the U.S. Government, FY2012, H.R. 1473.

Notes: All figures are rounded, and columns also may not equal the total due to rounding.

- a. The CFTC is funded in the House through the Agriculture appropriations bill and in the Senate through the Financial Services and General Government bill.
- b. Budget authority transferred to FDIC is not included in total FSGG appropriations; it is counted as part of the budget authority in the appropriation account from which it came.

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